GOLDEN VALLEY RANCH REGIONAL ROADWAY IMPROVEMENTS

BUDGET COST ESTIMATE

ROADWAY NO. S20: RAMADA ROAD EXT. FROM WEST LOOP ROAD TO WEST TOWN CENTER CONNECTOR ROAD

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NEW COST CODE	DESCRIPTION	UNIT		UNIT COST	QUANTITY		TOTAL
2-12-0200	AGGREGATE BASE	CY	\$	48.00	6,434.00	\$	308,832.00
2-12-0200	ASPHALT CONCRETE PAVEMENT, 5-INCH	SY	\$	13.00	21,056.00	\$	273,728.00
2-13-0200	CONCRETE CURB AND GUTTER, TYPE A	LF	\$	8.25	7,580.00	\$	62,535.00
2-13-0200	CONCRETE VALLEY GUTTER, 6-INCH, 3 FEET	SF	\$	6.00	300.00	\$	1,800.00
2-13-0400	CONCRETE SIDEWALK, 4-INCH, 5 FEET	SF	\$	3.50	37,900.00	\$	132,650.00
2-09-0400	6-INCH PVC WATER MAIN	LF	\$	20.00	160.00	\$	3,200.00
2-09-0400	8-INCH PVC WATER MAIN	LF	\$	40.00	40.00	\$	1,600.00
2-09-0400	12-INCH PVC WATER MAIN	LF	\$	60.00	3,790.00	\$	227,400.00
2-09-0400	FIRE HYDRANT ASSEMBLY	EA	\$	2,000.00	8.00	\$	16,000.00
2-14-0600	WATER SERVICE WITH METER	EA	\$	250.00	2.00	\$	500.00
2-14-0600	4-INCH PVC IRRIGATION SLEEVE	LF	\$	7.50	160.00	\$	1,200.00
2-14-0600	6-INCH PVC IRRIGATION SLEEVE	LF	\$	13.00	80.08	\$	1,040.00
2-09-0200	8-INCH SEWER PIPE	LF	\$	15.00	40.00	\$	600.00
2-09-0200	12-INCH SEWER PIPE	LF	\$	20.00	3,790.00	\$	75,800.00
2-09-0200	SEWER MANHOLE, 48 INCH	EA	\$	5,000.00	8.00	\$	40,000.00
2-10-0500	CONDUIT, PVC, 6 IN. (ELECTRIC)	LF	\$	7.50	11,370.00	\$	85,275.00
2-10-0500	MANHOLE, ELECTRIC	EA	\$	5,000.00	8.00	\$	40,000.00
2-10-0400	CONDUIT, PVC, 4 IN. (TELEPHONE)	LF	\$	7.50	15,160.00	\$	113,700.00
2-10-0400	MANHOLE, TELEPHONE	EA	\$	5,000.00	8.00	\$	40,000.00
2-10-0600	CONDUIT, PVC, 3 IN. (CABLE)	LF	\$	6.00	3,822.00	\$	22,932.00
2-10-0600	PULL BOX, CABLE	EA	\$	900.00	4.00	\$	3,600.00
2-15-0400	TRAFFIC SIGNS WITH METAL SUPPORTS	EA	\$	100.00	6.00	\$	600.00
2-10-0200	NO. 3-1/2 PULL BOX	EA	\$	500.00	2.00	\$	1,000.00
2-10-0200	UNDERGROUND ELECTRICAL SERVICE	EA	\$	1,500.00	1.00	\$	1,500.00
2-10-0200	WIRE, 2/C NO. 4 & 1/C NO. 8 COPPER IN 1-1/4-INCH PVC CONDUIT	LF	\$	3.00	7,900.00	\$	23,700.00
2-10-0200	STREET LIGHT ASSEMBLY	EA	\$	3,000.00	46.00	\$	138,000.00
2-15-0400	PAVEMENT STRIPING	LF	\$	1.00	16,000.00	\$	16,000.00
2-15-0400	PAVEMENT MESSAGE MARKINGS	EA	\$	100.00	12.00	\$	1,200.00
	\$	1,634,392.00					
ENGINEERING & SURVEY @ 15.00%							245,158.80
TOTAL							1,879,550.80

ORIGINAL COMMITMENTS		APPROVED CHANGE ORDERS		TOTAL COMMITTED		PER UNIT COSTS		
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